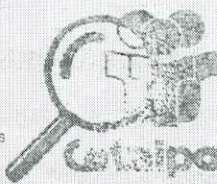


705 COMISION DE TRANSPARENCIA, ACCESO A LA INFORMACION PUB

DE ENERO A DICIEMBRE

| Clave | Concepto | Tipo claves | Aprobado | Modificado | Comprometido | Ejercido | Por Ejercer |
|--------------------------------|---|----------------|---------------|---------------|---------------|---------------|-------------|
| 705001 | COMISION DE TRANSPARENCIA, ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES | | | | | | |
| EAAF0113 | ASIGNACION ORDINARIA DE OPERACION | | | | | | |
| PROG : | 705 TRANSPARENCIA Y ACCESO A LA INFORMACION | | | | | | |
| SPROG : | 00 | | | | | | |
| PROY : | 00 | | | | | | |
| 705001-10000001 | DIRECCION, COORDINACION Y ADMINISTRACION | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | |
| C | SERVICIOS GENERALES | | | | | | |
| 705001-10000001-414416EAAF0113 | SUSCRIPCIONES OFICIALES | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITULO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | |
| K | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | |
| 705001-10000001-515507EAAF0113 | EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITULO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OBRA O ACCION : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PROYECTO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL SUB.PROGRAMA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PROGRAMAS : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CLAVE DE FINANCIAMIENTO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EAAF0114 | ASIGNACION ORDINARIA DE OPERACION | | | | | | |
| PROG : | 705 TRANSPARENCIA Y ACCESO A LA INFORMACION | | | | | | |
| SPROG : | 00 | | | | | | |
| PROY : | 00 | | | | | | |
| 705001-10000001 | DIRECCION, COORDINACION Y ADMINISTRACION | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | |
| A | SERVICIOS PERSONALES | | | | | | |
| 705001-10000001-414400EAAF0114 | SUELDOS PARA CONFIANZA | D | 8,250,773.80 | 6,407,239.79 | 8,407,239.79 | 8,407,239.79 | 0.00 |
| 705001-10000001-414403EAAF0114 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA | D | 138,179.58 | 138,179.56 | 138,179.56 | 138,179.56 | 0.00 |
| 705001-10000001-414404EAAF0114 | GRATIFICACION DE FIN DE AÑO PARA CONFIANZA | D | 1,036,346.88 | 1,036,346.68 | 1,036,346.68 | 1,036,346.68 | 0.00 |
| 705001-10000001-414405EAAF0114 | CUOTAS AL I.M.S.S. PARA CONFIANZA | D | 822,805.98 | 533,672.59 | 533,672.59 | 533,672.59 | 0.00 |
| 705001-10000001-414074EAAF0114 | CUOTAS AL INFONAVIT PARA CONFIANZA | D | 534,595.75 | 399,767.02 | 399,767.02 | 399,767.02 | 0.00 |
| 705001-10000001-414084EAAF0114 | RETIRO, CESANTIA Y VEJEZ PARA CONFIANZA | D | 524,709.92 | 401,817.02 | 401,817.02 | 401,817.02 | 0.00 |
| 705001-10000001-414103EAAF0114 | LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA | D | 0.00 | 285,325.55 | 285,325.55 | 285,325.55 | 0.00 |
| 705001-10000001-414122EAAF0114 | AYUDAS PARA CONFIANZA | D | 330,120.00 | 328,360.80 | 328,360.80 | 328,360.80 | 0.00 |
| 705001-10000001-414148EAAF0114 | ESTIMULO PARA CONFIANZA | D | 1,391,791.20 | 1,425,839.52 | 1,425,839.52 | 1,425,839.52 | 0.00 |
| | TOTAL ID PARTIDA : | | 13,089,323.11 | 12,956,568.03 | 12,956,568.03 | 12,956,568.03 | 0.00 |
| B | MATERIALES Y SUMINISTROS | | | | | | |
| 705001-10000001-414201EAAF0114 | MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | D | 15,000.00 | 116,826.42 | 116,826.42 | 116,826.42 | 0.00 |
| 705001-10000001-414205EAAF0114 | MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION | D | 14,000.00 | 116,188.03 | 116,188.03 | 116,188.03 | 0.00 |
| 705001-10000001-414207EAAF0114 | MATERIAL DE LIMPIEZA | D | 126,000.00 | 31,906.90 | 31,906.90 | 31,906.90 | 0.00 |
| 705001-10000001-414208EAAF0114 | SUMINISTROS DIVERSOS | D | 22,230.00 | 35,302.51 | 35,302.51 | 35,302.51 | 0.00 |
| 705001-10000001-414230EAAF0114 | MATERIAL ELECTRICO Y ELECTRONICO | D | 23,268.00 | 5,577.77 | 5,577.77 | 5,577.77 | 0.00 |
| 705001-10000001-414241EAAF0114 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | D | 223,649.82 | 221,217.54 | 221,217.54 | 221,217.54 | 0.00 |
| 705001-10000001-414244EAAF0114 | VESTUARIO ADMINISTRATIVO Y DE CAMPO | D | 0.00 | 23,820.60 | 23,820.60 | 23,820.60 | 0.00 |
| 705001-10000001-414253EAAF0114 | HERRAMIENTAS MEVORES | D | 10,684.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-10000001-414254EAAF0114 | REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS | D | 44,100.00 | 855.36 | 855.36 | 855.36 | 0.00 |
| 705001-10000001-414255EAAF0114 | REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINIS | D | 31,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-10000001-414257EAAF0114 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA | D | 50,025.00 | 8,990.58 | 8,990.58 | 8,990.58 | 0.00 |
| 705001-10000001-414259EAAF0114 | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE | D | 33,723.00 | 40,853.00 | 40,853.00 | 40,853.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 594,188.82 | 601,538.71 | 601,538.71 | 601,538.71 | 0.00 |
| C | SERVICIOS GENERALES | | | | | | |
| 705001-10000001-414301EAAF0114 | ENERGIA ELECTRICA | D | 118,656.00 | 115,142.00 | 115,142.00 | 115,142.00 | 0.00 |
| 705001-10000001-414303EAAF0114 | AGUA | D | 36,024.00 | 34,350.00 | 34,350.00 | 34,350.00 | 0.00 |
| 705001-10000001-414304EAAF0114 | TELEFONO CONVENCIONAL | D | 89,285.00 | 83,304.00 | 83,304.00 | 83,304.00 | 0.00 |
| 705001-10000001-414305EAAF0114 | TELEFONIA CELULAR | D | 150,000.00 | 110,500.00 | 110,500.00 | 110,500.00 | 0.00 |
| 705001-10000001-414307EAAF0114 | INTERNET, REDES Y PROCESAMIENTO DE INFORMACION | D | 274,596.00 | 257,631.57 | 257,631.57 | 257,631.57 | 0.00 |
| 705001-10000001-414308EAAF0114 | SERVICIO POSTAL Y TELEGRAFICO | D | 11,000.00 | 5,433.71 | 5,433.71 | 5,433.71 | 0.00 |
| 705001-10000001-414312EAAF0114 | ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO | D | 23,000.00 | 53,800.79 | 53,800.79 | 53,800.79 | 0.00 |
| 705001-10000001-414321EAAF0114 | CAPACITACION Y DESARROLLO DE PERSONAL | D | 25,200.00 | 34,800.00 | 34,800.00 | 34,800.00 | 0.00 |
| 705001-10000001-414328EAAF0114 | SERVICIOS DE VIGILANCIA | D | 246,179.32 | 210,000.00 | 210,000.00 | 210,000.00 | 0.00 |
| 705001-10000001-414340EAAF0114 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | D | 67,520.81 | 24,356.06 | 24,356.06 | 24,356.06 | 0.00 |
| 705001-10000001-414347EAAF0114 | CONSERVACION Y MANTTO. MENOR DE INMUEBLES | D | 20,000.00 | 73,319.20 | 73,319.20 | 73,319.20 | 0.00 |
| 705001-10000001-414348EAAF0114 | INSTALACION, MANTTO. Y REPARACION DE MOBILIARIO Y EQUIPO DE ADMINISTRACI | D | 10,000.00 | 7,400.00 | 7,400.00 | 7,400.00 | 0.00 |
| 705001-10000001-414353EAAF0114 | MANTTO. Y REPARACION DE EQUIPO DE TRANSPORTE | D | 35,000.00 | 56,250.00 | 56,250.00 | 56,250.00 | 0.00 |
| 705001-10000001-414357EAAF0114 | SERVICIOS DE LAVANDERIA, HIGIENE Y MANEJO DE DESECHOS | D | 41,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-10000001-414359EAAF0114 | SERVICIOS DE JARDINERIA Y FUMIGACION | D | 15,000.00 | 3,070.00 | 3,070.00 | 3,070.00 | 0.00 |
| 705001-10000001-414363EAAF0114 | IMPRESOS Y PUBLICACIONES OFICIALES | D | 0.00 | 182,238.16 | 182,238.16 | 182,238.16 | 0.00 |
| 705001-10000001-414369EAAF0114 | PASAJES AEREOS | D | 74,558.00 | 161,978.02 | 161,978.02 | 161,978.02 | 0.00 |
| 705001-10000001-414370EAAF0114 | PASAJES TERRESTRES | D | 15,200.00 | 18,664.16 | 18,664.16 | 18,664.16 | 0.00 |
| 705001-10000001-414373EAAF0114 | PEAJES Y PUENTES | D | 4,198.00 | 19,576.00 | 19,576.00 | 19,576.00 | 0.00 |
| 705001-10000001-414374EAAF0114 | VIATICOS EN EL PAIS | D | 224,524.00 | 421,704.37 | 421,704.37 | 421,704.37 | 0.00 |
| 705001-10000001-414378EAAF0114 | GASTOS EN COMISION | D | 0.00 | 8,025.19 | 8,025.19 | 8,025.19 | 0.00 |
| 705001-10000001-414382EAAF0114 | REUNIONES, CONGRESOS Y CONVENCIONES | D | 0.00 | 86,885.88 | 86,885.88 | 86,885.88 | 0.00 |
| 705001-10000001-414383EAAF0114 | EXPOSICIONES Y ESPECTACULOS | D | 160,600.00 | 33,000.00 | 33,000.00 | 33,000.00 | 0.00 |
| 705001-10000001-414387EAAF0114 | IMPUESTOS Y DERECHOS | D | 0.00 | 5,292.96 | 5,292.96 | 5,292.96 | 0.00 |



705 COMISION DE TRANSPARENCIA, ACCESO A LA INFORMACION PUB

DE ENERO A DICIEMBRE

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Ejercido | Por Ejercer |
|---------------------------------|---|------------|----------------------|----------------------|----------------------|----------------------|-------------|
| 705001 | COMISION DE TRANSPARENCIA, ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES | | | | | | |
| EAAFB0114 | ASIGNACION ORDINARIA DE OPERACION | | | | | | |
| 705001-100000001 | DIRECCION, COORDINACION Y ADMINISTRACION | | | | | | |
| C | SERVICIOS GENERALES | | | | | | |
| 705001-100000001-414388EAAB0114 | IMPUESTOS Y DERECHOS VEHICULARES | D | 76,405.47 | 40,233.50 | 40,233.00 | 40,233.00 | 0.00 |
| 705001-100000001-414387EAAB0114 | IMPUESTO SOBRE NOMINAS CONFIANZA | D | 221,797.67 | 206,109.93 | 206,109.93 | 206,109.93 | 0.00 |
| 705001-100000001-414416EAAB0114 | SUSCRIPCIONES OFICIALES | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 1,939,884.27 | 2,253,865.00 | 2,253,865.00 | 2,253,865.00 | 0.00 |
| | TOTAL CAPITULO : | | 15,603,377.20 | 15,811,772.64 | 15,811,772.64 | 15,811,772.64 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | |
| K | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | |
| 705001-100000001-511501EAAB0114 | MOBILIARIO Y EQUIPO DE OFICINA | D | 0.00 | 5,599.00 | 5,599.00 | 5,599.00 | 0.00 |
| 705001-100000001-515507EAAB0114 | EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | D | 0.00 | 28,919.59 | 28,919.59 | 28,919.59 | 0.00 |
| 705001-100000001-54-517EAAB0114 | AUTOMOVILES Y CAMIONES | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000001-565530EAAB0114 | EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES | D | 0.00 | 309.00 | 309.00 | 309.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 0.00 | 34,827.59 | 34,827.59 | 34,827.59 | 0.00 |
| | TOTAL CAPITULO : | | 0.00 | 34,827.59 | 34,827.59 | 34,827.59 | 0.00 |
| | TOTAL OBRA O ACCION : | | 15,603,377.20 | 15,846,600.23 | 15,846,600.23 | 15,846,600.23 | 0.00 |
| 705001-100000002 | ASESORIA JURIDICA | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | |
| A | SERVICIOS PERSONALES | | | | | | |
| 705001-100000002-414006EAAB0114 | SUELDOS PARA CONFIANZA | D | 1,731,759.20 | 1,714,947.88 | 1,714,947.88 | 1,714,947.88 | 0.00 |
| 705001-100000002-414036EAAB0114 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA | D | 28,862.82 | 28,862.82 | 28,862.82 | 28,862.82 | 0.00 |
| 705001-100000002-414041EAAB0114 | GRATIFICACION DE FIN DE AÑO PARA CONFIANZA | D | 216,471.15 | 216,471.15 | 216,471.15 | 216,471.15 | 0.00 |
| 705001-100000002-414063EAAB0114 | CUOTAS AL I.M.S.S. PARA CONFIANZA | D | 171,866.93 | 162,992.23 | 162,992.23 | 162,992.23 | 0.00 |
| 705001-100000002-414074EAAB0114 | CUOTAS AL INFONAVIT PARA CONFIANZA | D | 11,865.86 | 109,062.33 | 109,062.33 | 109,062.33 | 0.00 |
| 705001-100000002-414084EAAB0114 | RETIRO, CESANTIA Y VEJEZ PARA CONFIANZA | D | 109,600.91 | 105,964.00 | 105,964.00 | 105,964.00 | 0.00 |
| 705001-100000002-414122EAAB0114 | AYUDAS PARA CONFIANZA | D | 113,164.00 | 111,664.40 | 111,664.40 | 111,664.40 | 0.00 |
| 705001-100000002-414148EAAB0114 | ESTIMULO PARA CONFIANZA | D | 303,739.15 | 301,439.10 | 301,439.10 | 301,439.10 | 0.00 |
| | TOTAL ID PARTIDA : | | 2,787,220.02 | 2,751,404.51 | 2,751,404.51 | 2,751,404.51 | 0.00 |
| 705001-100000002-414201EAAB0114 | MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | D | 70,300.00 | 6,088.51 | 6,088.51 | 6,088.51 | 0.00 |
| 705001-100000002-414205EAAB0114 | MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION | D | 30,000.00 | 13,190.00 | 13,190.00 | 13,190.00 | 0.00 |
| 705001-100000002-414203EAAB0114 | SUMINISTROS DIVERSOS | D | 15,780.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000002-414241EAAB0114 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | D | 82,958.23 | 46,497.99 | 46,497.99 | 46,497.99 | 0.00 |
| | TOTAL ID PARTIDA : | | 189,038.29 | 65,776.50 | 65,776.50 | 65,776.50 | 0.00 |
| C | SERVICIOS GENERALES | | | | | | |
| 705001-100000002-414308EAAB0114 | SERVICIO POSTAL Y TELEGRAFICO | D | 5,428.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000002-414312EAAB0114 | ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO | D | 15,360.00 | 10,643.30 | 10,643.30 | 10,643.30 | 0.00 |
| 705001-100000002-414323EAAB0114 | SERVICIOS DE CONSULTORIA ADMINISTRATIVA, DE PROCESOS, TECNICA Y EN TECN | D | 80,320.00 | 126,749.57 | 126,749.57 | 126,749.57 | 0.00 |
| 705001-100000002-414324EAAB0114 | CAPACITACION Y DESARROLLO DE PERSONAL | D | 32,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000002-414340EAAB0114 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | D | 20,255.64 | 19,756.10 | 19,756.10 | 19,756.10 | 0.00 |
| 705001-100000002-414351EAAB0114 | INSTALACION, MANTENIMIENTO Y REPARACION DE EQUIPO DE COMPUTO Y TECN | D | 150,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000002-414353EAAB0114 | MANTTO, Y REPARACION DE EQUIPO DE TRANSPORTE | D | 15,000.00 | 8,089.70 | 8,089.70 | 8,089.70 | 0.00 |
| 705001-100000002-414363EAAB0114 | IMPRESOS Y PUBLICACIONES OFICIALES | D | 0.00 | 37,370.48 | 37,370.48 | 37,370.48 | 0.00 |
| 705001-100000002-414369EAAB0114 | PASAJES AEREOS | D | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000002-414370EAAB0114 | PASAJES TERRESTRES | D | 43,800.00 | 3,514.84 | 3,514.84 | 3,514.84 | 0.00 |
| 705001-100000002-414373EAAB0114 | PEAJES Y PUENTES | D | 759.00 | 940.00 | 940.00 | 940.00 | 0.00 |
| 705001-100000002-414374EAAB0114 | VIATICOS EN EL PAIS | D | 125,200.00 | 24,900.00 | 24,900.00 | 24,900.00 | 0.00 |
| 705001-100000002-414378EAAB0114 | GASTOS EN COMISION | D | 9,000.00 | 976.00 | 976.00 | 976.00 | 0.00 |
| 705001-100000002-414382EAAB0114 | REUNIONES, CONGRESOS Y CONVENCIONES | D | 0.00 | 14,960.00 | 14,960.00 | 14,960.00 | 0.00 |
| 705001-100000002-414388EAAB0114 | IMPUESTOS Y DERECHOS VEHICULARES | D | 7,499.00 | 3,853.00 | 3,853.00 | 3,853.00 | 0.00 |
| 705001-100000002-414397EAAB0114 | IMPUESTO SOBRE NOMINAS CONFIANZA | D | 46,328.89 | 42,065.61 | 42,065.61 | 42,065.61 | 0.00 |
| | TOTAL ID PARTIDA : | | 572,140.53 | 293,819.20 | 293,819.20 | 293,819.20 | 0.00 |
| | TOTAL CAPITULO : | | 3,558,398.84 | 3,111,000.21 | 3,111,000.21 | 3,111,000.21 | 0.00 |
| | TOTAL OBRA O ACCION : | | 3,558,398.84 | 3,111,000.21 | 3,111,000.21 | 3,111,000.21 | 0.00 |
| 705001-100000003 | INFORMACION Y ACTUALIZACION DE SERVICIOS TECNOLOGICOS | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | |
| A | SERVICIOS PERSONALES | | | | | | |
| 705001-100000003-414006EAAB0114 | SUELDOS PARA CONFIANZA | D | 1,106,499.60 | 1,104,438.48 | 1,104,438.48 | 1,104,438.48 | 0.00 |
| 705001-100000003-414036EAAB0114 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA | D | 18,441.66 | 18,441.65 | 18,441.65 | 18,441.65 | 0.00 |
| 705001-100000003-414041EAAB0114 | GRATIFICACION DE FIN DE AÑO PARA CONFIANZA | D | 138,312.45 | 138,312.45 | 138,312.45 | 138,312.45 | 0.00 |
| 705001-100000003-414063EAAB0114 | CUOTAS AL I.M.S.S. PARA CONFIANZA | D | 109,812.86 | 108,557.62 | 108,557.62 | 108,557.62 | 0.00 |
| 705001-100000003-414074EAAB0114 | CUOTAS AL INFONAVIT PARA CONFIANZA | D | 71,347.37 | 70,140.82 | 70,140.82 | 70,140.82 | 0.00 |
| 705001-100000003-414084EAAB0114 | RETIRO, CESANTIA Y VEJEZ PARA CONFIANZA | D | 70,628.59 | 66,263.16 | 66,263.16 | 66,263.16 | 0.00 |
| 705001-100000003-414122EAAB0114 | AYUDAS PARA CONFIANZA | D | 68,024.00 | 65,133.20 | 65,133.20 | 65,133.20 | 0.00 |
| 705001-100000003-414148EAAB0114 | ESTIMULO PARA CONFIANZA | D | 191,249.97 | 191,521.44 | 191,521.44 | 191,521.44 | 0.00 |
| | TOTAL ID PARTIDA : | | 1,771,717.20 | 1,762,748.83 | 1,762,748.83 | 1,762,748.83 | 0.00 |
| 705001-100000003-414201EAAB0114 | MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | D | 2,520.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 |
| 705001-100000003-414205EAAB0114 | MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION | D | 7,320.00 | 47,142.78 | 47,142.78 | 47,142.78 | 0.00 |
| 705001-100000003-414203EAAB0114 | SUMINISTROS DIVERSOS | D | 2,205.00 | 203.50 | 203.50 | 203.50 | 0.00 |
| 705001-100000003-414241EAAB0114 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | D | 14,399.19 | 11,993.37 | 11,993.37 | 11,993.37 | 0.00 |
| 705001-100000003-414256EAAB0114 | REACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE | D | 0.00 | 6,500.00 | 6,500.00 | 6,500.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 140,054.19 | 67,839.65 | 67,839.65 | 67,839.65 | 0.00 |
| C | SERVICIOS GENERALES | | | | | | |



GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

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705 COMISION DE TRANSPARENCIA, ACCESO A LA INFORMACION PUB

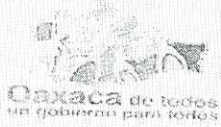
DE ENERO A DICIEMBRE

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Ejercido | Por Ejercer |
|-------------------------|---|------------|---------------|---------------|---------------|---------------|-------------|
| 705001 | COMISION DE TRANSPARENCIA, ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES | | | | | | |
| EAAFB0114 | ASIGNACION ORDINARIA DE OPERACION | | | | | | |
| 705001-100000003 | INFORMACION Y ACTUALIZACION DE SERVICIOS TECNOLOGICOS | | | | | | |
| C | SERVICIOS GENERALES | | | | | | |
| 705001-100000003-414307 | INTERNET, REDES Y PROCESAMIENTO DE INFORMACION | D | 0.00 | 1,380.39 | 1,380.39 | 1,360.39 | 0.00 |
| 705001-100000003-414308 | SERVICIO POSTAL Y TELEGRAFICO | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000003-414312 | ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO | D | 4,000.00 | 2,400.00 | 2,400.00 | 2,400.00 | 0.00 |
| 705001-100000003-414340 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | D | 5,791.09 | 5,575.25 | 5,575.25 | 5,575.25 | 0.00 |
| 705001-100000003-414351 | INSTALACION, MANTENIMIENTO Y REPARACION DE EQUIPO DE COMPUTO Y YECMC | D | 116,125.00 | 348.00 | 348.00 | 348.00 | 0.00 |
| 705001-100000003-414353 | MANTTO. Y REPARACION DE EQUIPO DE TRANSPORTE | D | 10,000.00 | 1,985.00 | 1,985.00 | 1,985.00 | 0.00 |
| 705001-100000003-414369 | PASAJES AEREOS | D | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000003-414370 | PASAJES TERRESTRES | D | 5,000.00 | 1,888.00 | 1,888.00 | 1,888.00 | 0.00 |
| 705001-100000003-414373 | PEAJES Y PUENTES | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000003-414374 | VIATICOS EN EL PAIS | D | 21,600.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 |
| 705001-100000003-414378 | GASTOS EN COMISION | D | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000003-414388 | IMPUESTOS Y DERECHOS VEHICULARES | D | 1,215.00 | 826.00 | 826.00 | 826.00 | 0.00 |
| 705001-100000003-414397 | IMPUESTO SOBRE NOMINAS CONFIANZA | D | 29,601.48 | 26,857.22 | 26,857.22 | 26,857.22 | 0.00 |
| | TOTAL ID PARTIDA : | | 208,336.55 | 44,259.86 | 44,259.86 | 44,259.86 | 0.00 |
| | TOTAL CAPITULO : | | 2,120,107.94 | 1,874,848.34 | 1,874,848.34 | 1,874,848.34 | 0.00 |
| | TOTAL OBRA O ACCION : | | 2,120,107.94 | 1,874,848.34 | 1,874,848.34 | 1,874,848.34 | 0.00 |
| 705001-100000004 | CAPACITACION, COMUNICACION, INVESTIGACION Y EVALUACION | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | |
| A | SERVICIOS PERSONALES | | | | | | |
| 705001-100000004-414006 | SUELDOS PARA CONFIANZA | D | 1,553,921.60 | 1,905,530.12 | 1,905,530.12 | 1,905,530.12 | 0.00 |
| 705001-100000004-414038 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA | D | 32,565.36 | 32,565.32 | 32,565.32 | 32,565.32 | 0.00 |
| 705001-100000004-414041 | GRATIFICACION DE FIN DE AÑO PARA CONFIANZA | D | 244,240.20 | 244,239.90 | 244,239.90 | 244,239.90 | 0.00 |
| 705001-100000004-414063 | CUOTAS AL I.M.S.S. PARA CONFIANZA | D | 193,914.13 | 193,914.13 | 193,914.13 | 193,914.13 | 0.00 |
| 705001-100000004-414074 | CUOTAS AL INFONAVIT PARA CONFIANZA | D | 125,990.42 | 123,856.74 | 123,856.74 | 123,856.74 | 0.00 |
| 705001-100000004-414064 | RETIRO, CESANTIA Y VEJEZ PARA CONFIANZA | D | 123,660.58 | 117,435.61 | 117,435.61 | 117,435.61 | 0.00 |
| 705001-100000004-414122 | AYUDAS PARA CONFIANZA | D | 141,480.00 | 139,908.00 | 139,908.00 | 139,908.00 | 0.00 |
| 705001-100000004-414148 | ESTIMULO PARA CONFIANZA | D | 343,785.46 | 343,785.46 | 343,785.46 | 343,785.46 | 0.00 |
| | TOTAL ID PARTIDA : | | 3,159,557.75 | 3,101,237.28 | 3,101,237.28 | 3,101,237.28 | 0.00 |
| B | MATERIALES Y SUMINISTROS | | | | | | |
| 705001-100000004-414201 | MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | D | 30,000.00 | 4,148.73 | 4,148.73 | 4,148.73 | 0.00 |
| 705001-100000004-414205 | MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION | D | 12,900.00 | 7,900.00 | 7,900.00 | 7,900.00 | 0.00 |
| 705001-100000004-414208 | SUMINISTROS DIVERSOS | D | 11,684.00 | 634.30 | 634.30 | 634.30 | 0.00 |
| 705001-100000004-414241 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | D | 22,795.74 | 44,990.92 | 44,990.92 | 44,990.92 | 0.00 |
| | TOTAL ID PARTIDA : | | 76,479.74 | 57,673.95 | 57,673.95 | 57,673.95 | 0.00 |
| C | SERVICIOS GENERALES | | | | | | |
| 705001-100000004-414308 | SERVICIO POSTAL Y TELEGRAFICO | D | 4,200.00 | 2,209.33 | 2,209.33 | 2,209.33 | 0.00 |
| 705001-100000004-414340 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | D | 31,589.80 | 20,499.52 | 20,499.52 | 20,499.52 | 0.00 |
| 705001-100000004-414353 | MANTTO. Y REPARACION DE EQUIPO DE TRANSPORTE | D | 20,000.00 | 15,530.08 | 15,530.08 | 15,530.08 | 0.00 |
| 705001-100000004-414361 | DIFUSION SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES | D | 947,935.00 | 305,321.08 | 305,321.08 | 305,321.08 | 0.00 |
| 705001-100000004-414363 | IMPRESOS Y PUBLICACIONES OFICIALES | D | 707,719.00 | 183,217.02 | 183,217.02 | 183,217.02 | 0.00 |
| 705001-100000004-414369 | PASAJES AEREOS | D | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000004-414370 | PASAJES TERRESTRES | D | 6,000.00 | 689.98 | 689.98 | 689.98 | 0.00 |
| 705001-100000004-414373 | PEAJES Y PUENTES | D | 2,700.00 | 980.00 | 980.00 | 980.00 | 0.00 |
| 705001-100000004-414374 | VIATICOS EN EL PAIS | D | 33,000.00 | 114,499.10 | 114,499.10 | 114,499.10 | 0.00 |
| 705001-100000004-414378 | GASTOS EN COMISION | D | 5,000.00 | 1,100.00 | 1,100.00 | 1,100.00 | 0.00 |
| 705001-100000004-414382 | REUNIONES, CONGRESOS Y CONVENCIONES | D | 0.00 | 935.00 | 935.00 | 935.00 | 0.00 |
| 705001-100000004-414383 | EXPOSICIONES Y ESPECTACULOS | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000004-414388 | IMPUESTOS Y DERECHOS VEHICULARES | D | 5,653.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 705001-100000004-414397 | IMPUESTO SOBRE NOMINAS CONFIANZA | D | 52,271.98 | 47,771.30 | 47,771.30 | 47,771.30 | 0.00 |
| | TOTAL ID PARTIDA : | | 1,825,068.78 | 892,752.41 | 892,752.41 | 892,752.41 | 0.00 |
| | TOTAL CAPITULO : | | 5,061,106.27 | 3,851,663.64 | 3,851,663.64 | 3,851,663.64 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | |
| K | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | |
| 705001-100000004-541517 | AUTOMOVILES Y CAMIONES | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITULO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OBRA O ACCION : | | 5,061,106.27 | 3,851,663.64 | 3,851,663.64 | 3,851,663.64 | 0.00 |
| | TOTAL PROYECTO : | | 26,342,990.25 | 24,684,112.42 | 24,684,112.42 | 24,684,112.42 | 0.00 |
| | TOTAL SUBPROGRAMA : | | 26,342,990.25 | 24,684,112.42 | 24,684,112.42 | 24,684,112.42 | 0.00 |
| | TOTAL PROGRAMA : | | 36,342,990.25 | 34,384,112.42 | 34,384,112.42 | 34,384,112.42 | 0.00 |
| | TOTAL CLAVE DE FINANCIAMIENTO : | | 26,342,990.25 | 24,684,112.42 | 24,684,112.42 | 24,684,112.42 | 0.00 |
| EAAFD0110 | FOSEG-FORMACION Y PROFESIONALIZACION | | | | | | |
| 705001-100000001 | DIRECCION, COORDINACION Y ADMINISTRACION | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | |
| C | SERVICIOS GENERALES | | | | | | |
| 705001-100000001-414359 | SERVICIOS DE JARDINERIA Y FUMIGACION | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITULO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OBRA O ACCION : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Comisión de Transparencia, Acceso a la Información Pública
del Poder Judicial y de las Fiscalías del Estado de Oaxaca

SECRETARÍA DE ADMINISTRACIÓN



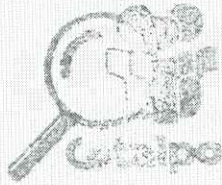
GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL

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 10 de febrero del 2015
 01:32:47p.m.

705 COMISION DE TRANSPARENCIA, ACCESO A LA INFORMACION PUB

DE ENERO A DICIEMBRE

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Ejercido | Por Ejercer |
|----------|---|------------|---------------|---------------|---------------|---------------|-------------|
| 705001 | COMISION DE TRANSPARENCIA, ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES | | | | | | |
| EAAF0010 | FOSEG-FORMACION Y PROFESIONALIZACION | | | | | | |
| | TOTAL PROYECTO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL SUB.PROGRAMA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PROGRAMA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CLAVE DE FINANCIAMIENTO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL UNIDAD EJECUTORA : | | 26,342,990.25 | 24,684,112.42 | 24,684,112.42 | 24,684,112.42 | 0.00 |
| | TOTAL UNIDAD RESPONSABLE : | | 26,342,990.25 | 24,684,112.42 | 24,684,112.42 | 24,684,112.42 | 0.00 |



Comisión de Transparencia, Acceso a la Información Pública
 y Protección de Datos Personales del Estado de Oaxaca
DIRECCIÓN DE ADMINISTRACIÓN